

## SUMMARY BUDGET

### BLUENOSE

SHOT DAYS: 40 - LOCATION: CANADA/UK

01-00 Story-Rights	350,000	
02-00 Script	179,680	
03-00 Producers Unit	465,194	
04-00 Direction	574,840	
05-00 Cast	3,401,580	
06-00 Travel & Living – Producers	48,000	
07-00 Travel & Living- Cast	290,130	
<b>TOTAL ABOVE-THE-LINE</b>		<b>5,309,424</b>
10-00 Production Staff	618,453	
11-00 Extra Talent	44,600	
13-00 Production Design	74,325	
14-00 Set Construction	407,455	
15-00 Set Operations	280,730	
16-00 Special Effects	250,000	
17-00 Set Dressing	160,255	
18-00 Property	124,947	
19-00 Wardrobe	245,980	
20-00 Make-Up and Hairdressing	75,987	
21-00 Electrical	172,577	
22-00 Camera	288,557	
23-00 Sound	65,097	
24-00 Transportation	425,748	
25-00 Location Expenses	384,672	
26-00 Picture Vehicle/Animals	143,326	
27-00 Film & Lab	434,069	
28-00 Travel and Living-Crew	366,121	
<b>TOTAL PRODUCTION</b>		<b>4,562,899</b>
30-00 Editorial	350,000	
31-00 Post-Prod. Videotape/Film & Lab	325,000	
32-00 Optical Effects CGI	2,400,000	
33-00 Music	85,000	
34-00 Post Production Sound	127,620	
<b>TOTAL POST-PRODUCTION</b>		<b>3,287,620</b>
37-00 Insurance	330,000	
38-00 General & Administrative	176,775	

	<b>TOTAL OTHER</b>	<b>506,775</b>
<b>Total Above-The-Line</b>		<b>5,309,424</b>
<b>Total Below-The-Line</b>		<b>8,357,294</b>
<b>Total Above and Below-the-Line</b>		<b>13,666,718</b>
<b>Contingency @ 10 %</b>		<b>1,366,672</b>
<b>Completion Bond</b>		<b>864,000</b>
<b>GRAND TOTAL</b>		<b>\$15,897,390</b>